

FISCAL YEAR 2005

ANNUAL REPORT

DIRECTOR'S MESSAGE

A review of State Fiscal Year 2005 indicates that Tuscarawas County Job & Family Services is accountable, committed to excellence, community involved, and educated. The Ohio Department of Job and Family Services reviews our performance on both a quarterly and annual basis. The reviews cover Ohio Works First work participation rates; job entry rates; employment retention and earnings gain; continuing medical benefits; food stamp error rates; child care utilization; application timeliness; customer satisfaction; diversion; and child protection oversight.

The agency continues its trek toward becoming accredited through the National Council on Accreditation. Policies and procedures have been reviewed, updated, and created. This process has taken a tremendous

amount of time and training. We hope to be able to announce our compliance within a year. Staff continues to attend both mandated

training and training that will allow us to better serve the community. The dedicated and committed staff has

A special thank you to our clients and fellow service providers who complete our survey forms. Due to your responses and suggestions, we continue to strive for excellence.

Lynn Angelozzi, Director
TCJFS

The agency continues its trek toward becoming accredited through the National Council on Accreditation.

spent the past year, not only providing mandated services to the people of Tuscarawas County, but serving the community above and beyond the expected. Tuscarawas County Job & Family Services' staff has played a part in Share-A-Christmas, Back-to-School Fairs, Transportation, Pinwheels for Prevention, Chamber's 20/20 Vision Plan, and many other local organizations.



MISSION OF AGENCY

Tuscarawas County Job & Family Services
helps people achieve safety, security, and self-sufficiency.

389 16th Street, SW, New Philadelphia, Ohio 44663

Phone: (330) 339-7791 and 1-800-431-2347 FAX: (330) 339-6388

E-mail: tusca_cdjfs_email@odjfs.state.oh.us

Website: www.web.tusco.net/tcjfs

TUSCARAWAS COUNTY JOB & FAMILY SERVICES STAFF

26 to 32 years	Cathy Belknap, B.A., LSW	Patti Bigler	Susan Corder, B.A., LSW
20 to 25 years	Lynn Angelozzi, M.P.A. Andy Atkins Barb Fadorsen	Sheryl Fillman Vickie Hykes Jodi Ketchem	R. J. McCullagh, Ph.D. Becky Seefong
15 to 19 years	Elaine Affolter Liz Arbogast, A.A.G.S. Brenda Bayer Vickie Beach Jesann Bowman, B.A. Roxy Carr	Janice Cheslock Sue Clapper Susie Ellwood Geoff Geers, B.A. Barb Gillaspie Sheryl Landis	Vicki Price, A.A.A.T. Charlene Shamel Diana Stewart, A.A.S. Michelle Tope, A.A.S. Andrea White Sandra Wood, B.S., LSW
10 to 14 years	Toni Anderson, B.A. Vickie Avon Kathy Fisher, B.A., LSW Karen Frame Jerry Gyurko Tim Haswell, M.P.A., LSW, CWFI Joe Krockner, A.A.B.	Teri Logan Beth McConaha, B.A., LSW Vance Morris, A.A.B. Janet Rawling Lacinda Reidenbach, B.A., LSW Kathy Stovicek, B.A.	Debbie Swier Marcia Troyer Linda Wardell, A.A.S. Jean Watts Andy Wing, B.A. Lisa Wodkowski, M.P.A., LSW
5 to 9 years	William Alderman, A.A. Dorothy Anderson-Filby Wilma Andreas David Baker, CDL Joyce Barker Christine Beeman, B.S. Ryan Benedetto, B.A. Beth Bertini, B.S.S. Tammy Cairns	Cynthia Castellano, B.A. Virginia Elder Susan Frank Beverly Gerber, B.A., LSW Judy Goettge, B.S. Donna Goodwin-Barr, A.A.B. Jaime Grunder, B.A. Gayle Hahn, M.S.W., M.A.P.A., LISW David Haverfield, B.A., J.D.	Chuck Laizure, A.A.S. George LeMay Joni St. Pierre Suzanne Trimmer Jacqueline Tripp Joyce Volzer, M.A., LSW Gabrielle Weingarth, B.A. Janice Wimer, B.A.
0 to 4 years	Lisa Abbuhl Wendy Azzardi Tommy Cannon, B.A. Kari Colvin, B.S. Barbara DeBord Anthony Eckert Nancy Eddy, CPhT, RHIT Amy Grewell Shannon Gribble Michelle Hunter	Katrina Jones Scott Jones, B.A. Ernie Kleski, B.A. Susan Legg Elizabeth LeMonte, B.S. LeAnn Mallernee, B.A., LSW Pamela Manbeck, A.A.B. Kristina Masten Linda Notz	Robert Rectanus, A.A. Nicole Rectanus, B.A. Karrie Rombach, M.A. Amy Shaw Jennifer Speedy Veronica Spidell, M.A. Ed., LPC Elizabeth Thompson Crystal VanCuren, B.A. John Whitescarver, B.S. Debra Whitney, A.A.

2005 Retirees

April 30

Sherryl Cargnel . 16 yrs

Peggy Robb 30 yrs

July 8

Kathy Wright..... 30 yrs

Tuscarawas County Board of Commissioners

Chris Abbuhl
Kerry Metzger
Jim Seldenright

PLANNING COMMITTEE

Lynn Angelozzi, TCJFS	John Page, Community Member
Cathy Belknap, TCJFS	Lois Rembert, Tuscarawas County Chamber of Commerce
Robin Bowdish, Family and Children First Council	Scott Robinson, United Way
Barbara Cascioli, The Employment Source	Gale Schlote, Community Member
Connie Finton, Community Member	Jim Seldenright, Tuscarawas County Commissioner
Michael Harrington, SEOLS	Harold Shade, Allied Machine & Engineering Corp.
Paul Hickman, Buckeye Career Center	Heinz Stucki, Community Improvement Corp.
Chuck Lorenz, HARCATUS	

PUBLIC ASSISTANCE

IM ADMINISTRATIVE COSTS

Medicaid	
.....	\$810,703.21
Food Stamps	
.....	\$949,818.79
Health Chek	
.....	\$21,703.48
Disability Assistance	
.....	\$24,388.90
FSET	
.....	\$65,704.34
Food Stamp Incentive	
.....	\$44,350.76
TANF	
.....	\$1,421,373.76
Adult Protective	
.....	\$41,410.05

TOTAL **\$3,379,453.29**

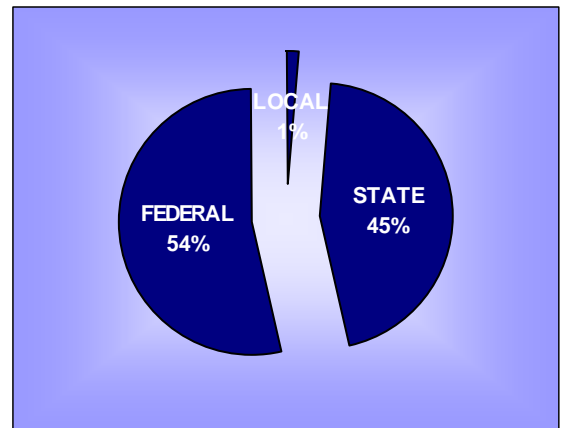
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) SERVICES

Enhanced Med Transportation	
.....	\$301,856.94
PRC	
.....	\$772,665.74
TANF Transportation	
.....	\$159,348.60
Help Me Grow	
.....	\$333,164.00
Kinship Navigator	
.....	\$4,572.00
All Family Incentive	
.....	\$52,881.15

TOTAL: **\$1,624,488.43**

IM STATE ISSUED BENEFITS

Local.....	\$1,204,346.88
State.....	\$39,702,884.90
Federal.....	\$47,125,707.50



CHILDREN SERVICES

CHILD PROTECTIVE SERVICES

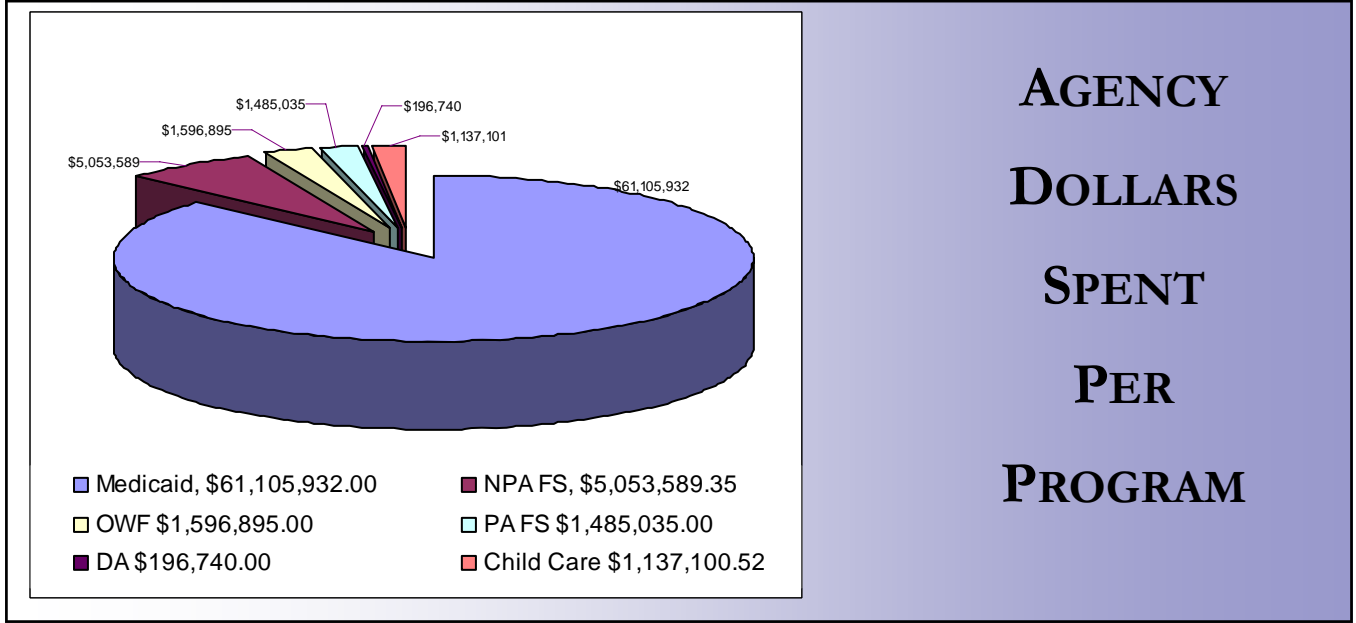
Child Abuse Prevention.....	\$1,954.73
Emergency Services Assistance.....	\$60,216.87
Quality Child Care.....	\$20,246.47
Protective Child Care.....	\$8,607.83
JOBS Child Care.....	\$56,648.55
Transitional Child Care.....	\$28,796.16
Education and Training Child Care.....	\$35,508.00
Employment Child Care.....	\$1,051,386.21
Kinship Care.....	\$12,884.10
Subsidized Adoptions.....	\$13,824.00
Foster Care.....	\$2,988,803.75
Adopt Ohio.....	\$517.02
Adoption Incentive (Faith Based).....	\$6,000.00
Adopt Ohio Kids Incentive.....	\$39,820.50

TOTAL: **\$4,325,214.19**

ADMINISTRATIVE COSTS

State Operating.....	\$73,083.00
Federal Social Services.....	\$476,438.00
Title IV-B.....	\$57,757.01
State Child Protective.....	451,075.00
Chaffee (Independent Living).....	\$20,062.81
County Child Care.....	\$176,925.64
Title IV-E Administration & Training.....	\$324,638.19
Family-Centered Neighborhood-Based.....	\$156.86

TOTAL: **\$1,580,136.51**



PREVENTION, RETENTION, AND CONTINGENCY

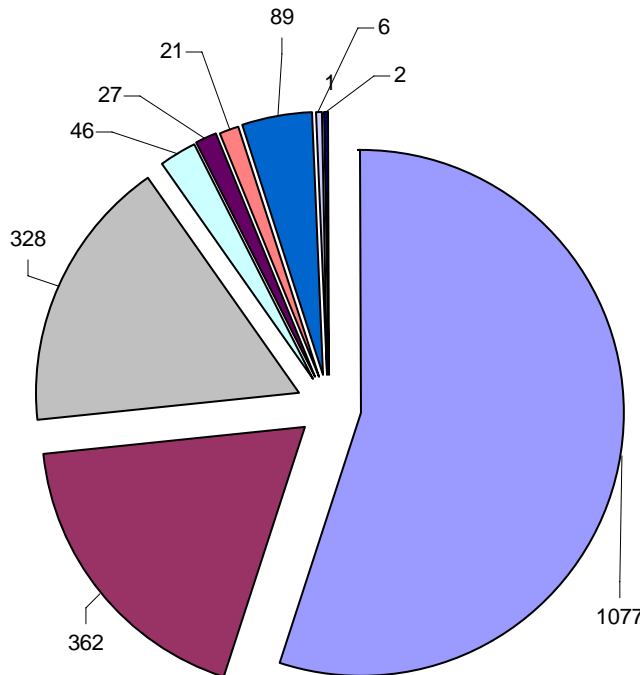
PRC Clients Served And Amounts

Total Number of Clients Served:

1,959

Total Dollars Spent for Allotted Services:

\$872,103.73

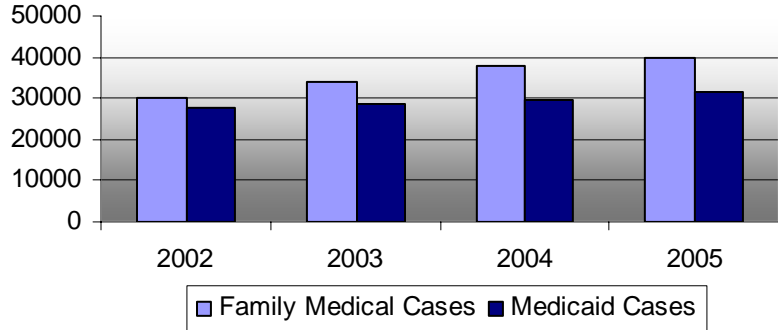


- \$279,331.90 Utilities
- \$273,672.12 Shelter
- \$155,150.35 Car Repairs
- \$77,600.00 Car Purchase
- \$2,356.42 Clothing
- \$9,735.84 Household Expense
- \$71,936.80 Flood Assistance
- \$1,200.00 Education
- \$570.30 Job Related
- \$550.00 Diversion

TCJFS NUMBER OF CASES BY PROGRAM

Healthy Start is medical insurance for eligible children up to age 19.

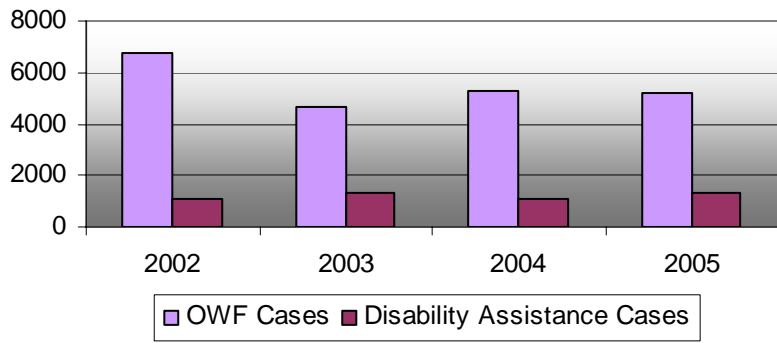
Medicaid is a publicly-funded health insurance program that provides coverage to low income families, pregnant women, children up to age 19, OWF- participating families, and aged/blind/disabled individuals.



Dollars Collected From Overpayments

These overpayment figures are for administrative/household error and fraud collection

\$150,599.49



OWF is Ohio's program providing temporary cash assistance to needy families. (TANF)

Disability Assistance provides cash and medical coverage to eligible populations.

Public Assistance Food Stamp Cases
Non-Public Assistance Food Stamp Cases

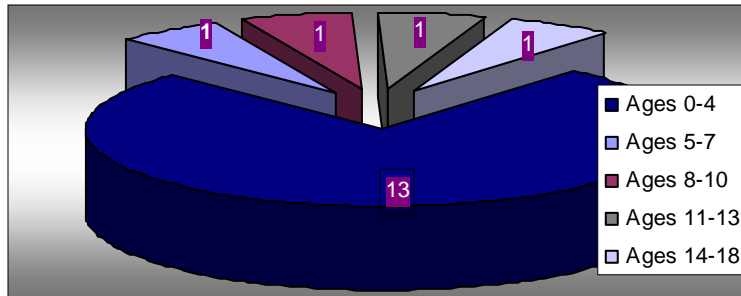
The 10,546 PA Food Stamp cases are those cases that are receiving cash assistance and food stamps.

The 25,609 Non-PA Food Stamp cases consist of cases that are not receiving cash assistance, only food stamps.

NUMBER OF ADOPTIONS LEGALIZED

Adoption Services

Ages 0-4	76%
Ages 5-7	6%
Ages 8-10	6%
Ages 11-13	6%
Ages 14-18	6%



The grief, trauma and sense of loss a child experiences when he cannot be cared for by his birth parents can be lessened when his new caregiver is someone he knows and with whom he feels comfortable. This living arrangement for a child is Kinship Care.

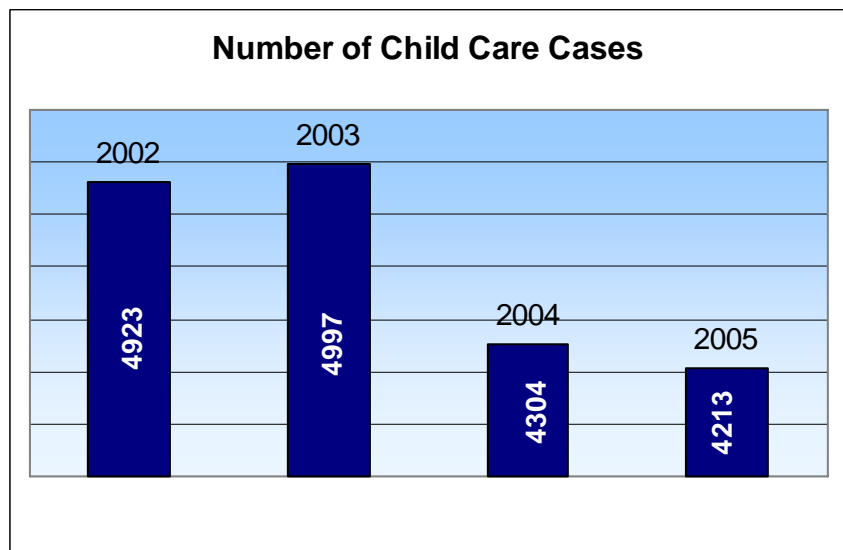
Kinship Care is a temporary or permanent arrangement in which an appropriate related or non-related adult, who has a bond with the child and/or the family, has taken over the full-time care of a child. According to 1990 Census Data, nearly 200,000 Ohio children live with their grandparents.

Many of the families who are involved with Children Services are using Kinship arrangements instead of Foster Care to care for their children. Kinship care could be arranged informally, through legal custody, guardianship, or adoption. In every case, the kinship caregivers' commitment to devote their lives to the children in their care is a courageous, life-changing decision. We applaud these caregivers and work to give them as much support as possible.

CHILD CARE CASES

Child care assistance is provided to low income families to help pay part of their child care costs when the parent(s) is employed and/or attending an education program. Every eligible family is required to pay a monthly fee as their share of the child care costs. Program eligibility and the monthly fee is based on the family's income and the number of people in the family.

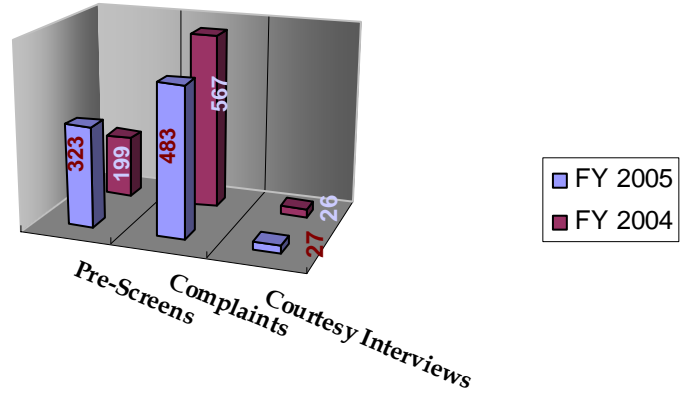
We are contracted with state licensed child centers and agency certified Type B Home Providers to make available child care services for the family.



CHILDREN SERVICES STATS

Protective Services Investigations

During FY 2005,
our six (6)
Children Services
Protective Caseworkers
Assessed/Investigated
Reports of Abuse/Neglect



Our Eight (8) Ongoing Case Managers Served an Average of:

- 117 *Children in Agency Custody*
- 14 *Children Under Agency's Protective Supervision*
- 44 *Children in Kinship Placements*
- 28 *Adjudicated Unruly/Delinquent Children*

Group
Parenting

137 Registered Participants
76 Participants Attended ALL Required Sessions

TCJFS Served
51,082
Citizens of
Tuscarawas
County
through our
Reception Area



Through the
addition of our
new Visitation
Room



We were able to
supervise



1,609 visits

Tuscarawas County Job & Family Services
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New Philadelphia, Ohio 44663