

DIRECTOR'S MESSAGE

One word sums up SFY 2006 for Tuscarawas County Job & Family Services:

CHANGE

Our clients and staff have seen numerous changes over the course of the fiscal year. For staff, the feeling has been overwhelming. We can only try to understand how the people we serve must feel. Changes directly affecting clients included Medicare Part D, a new Food Stamp Direction Card, and Medicaid Managed Care.

Heading into Fiscal year 2007, we are meeting the following changes head on:

- **CAPMIS** This is a new Comprehensive Assessment Planning Model that provides social workers with a structured process to support and document critical decisions involving children and families. We have met with the Commissioners and school districts to prepare them for the new process.
- **SACWIS** The Statewide Automated Child Welfare Information System is a much needed computer system. We are currently working on change management and implementation in preparation for this enormous change.
- **TANF Reauthorization** After cutting welfare caseloads by almost half, the federal government has narrowed the interpretation of what constitutes work and has increased the number of hours individuals receiving cash assistance must work.
- **Contract Monitoring** The federal and state governments are mandating intense monitoring of contracts. We have added a position that will negotiate and monitor all agency contracts.

The agency has had many accomplishments during the past year. The number of adoptions has increased. Thanks to the Residential Review Committee and the dedication of staff, the cost of foster care has decreased. We were able to partner with the schools and provide funding for school enrichment programs. All staff attended "Bridges Out of Poverty" training and have an even greater understanding of poverty and how to work with that population. The agency is one step closer to achieving the goal of Accreditation after receiving a glowing site visit. We partnered with the Employment Source to provide education and training with a \$99,000 TANF grant.

Lynn Angelozzi, Director

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TUSCARAWAS COUNTY JOB & FAMILY SERVICES STAFF

26 to 33 years

Lynn Angelozzi, B.S.
Cathy Belknap, B.A., LSW

Patti Bigler
Susan Corder, B.A., LSW

Sheryl Maple

20 to 25 years

Andy Atkins
Barb Fadorsen

Vickie Hykes
Jodi Ketchem

R. J. McCullagh, Ph.D.
Becky Seefong

15 to 19 years

Elaine Affolter
Liz Arbogast, A.A.G.S.
Brenda Bayer
Vickie Beach
Jesann Bowman, B.A.
Roxy Carr
Janice Cheslock
Sue Clapper

Susie Ellwood
Karen Frame
Geoff Geers, B.A.
Barb Gillaspie
Tim Haswell, M.P.A., LSW, CWFI
Sheryl Landis
Vance Morris, A.A.B.

Vicki Price, A.A.A.T.
Janet Rawling
Charlene Shamel
Diana Stewart, A.A.S.
Michelle Tope, A.A.S.
Andrea White
Lisa Wodkowski, B.A., LSW
Sandra Wood, B.S., LSW

10 to 14 years

Toni Anderson, B.A.
Vickie Avon
Joyce Barker
Kathy Fisher, B.A., LSW
Jerry Gyurko
Joe Krockner, A.A.B.

Teri Logan
Beth McConaha, B.A., LSW
Lacinda Reidenbach, B.A., LSW
Kathy Stovicek, B.A.

Debbie Swier
Marcia Troyer
Linda Wardell, A.A.S.
Jean Watts
Andy Wing, B.A.

5 to 9 years

William Alderman, B.B.A.
Dorothy Anderson-Filby
Wilma Andreas
David Baker, CDL
Christine Beeman, B.S.
Ryan Benedetto, B.A.
Beth Bertini, B.S.S.
Tammy Cairns
Virginia Elder
Susan Frank

Beverly Gerber, B.A., LSW
Judy Goettge, B.S.
Donna Goodwin-Barr, A.A.B.
Amy Grewell
Jaime Grunder, B.A.
Gayle Hahn, M.S.W., M.A.P.A., LISW
David Haverfield, B.A., J.D.
Michelle Hunter
Chuck Laizure, A.A.S.

George LeMay
Elizabeth LeMonte, B.S.
Cynthia McGuire, B.A.
Joni St. Pierre
Suzanne Trimmer
Jacqueline Tripp
Joyce Volzer, M.A., LSW
Gabrielle Weingarth, A.A.
Debra Whitney, A.A.
Janice Wimer, B.A.

0 to 4 years

Lisa Abbuhl
Wendy Azzardi
Tommy Cannon, B.A.
Kari Colvin, B.S.
Barbara DeBord
Anthony Eckert
Nancy Eddy, CPhT, RHIT
Shannon Gribble

Katrina Hart
Ernie Kleski, B.A.
Susan Legg, C.D.A.
Deidra Lute, B.A.
Michelle McGonnell B.S., J.D.
Pamela Manbeck, A.A.B.
Kristina Masten, B.S.
Erika Mathias, B.A.

Linda Notz
Robert Rectanus, A.A.
Karrie Rombach, M.A.
Amy Shaw, A.B.A.
Jennifer Speedy
Veronica Spidell, M.A. Ed., LPC
Crystal VanCuren, B.A.
Tracy Wimer, A.A.B.

Tuscarawas
County

Chris Abbuhl
Kerry Metzger
Jim Seldenright

Board
of
Commissioners

Tuscarawas County Planning Committee for Welfare Reform

Lynn Angelozzi, TCJFS
Cathy Belknap, TCJFS
Robin Bowdish, Family and Children First Council
Barbara Cascioli, The Employment Source
Connie Finton, Community Member
Michael Harrington, SEOLS
Paul Hickman, Buckeye Career Center
Chuck Lorenz, HARCATUS

John Page, Community Member
Lois Rembert, Tuscarawas County Chamber of Commerce
Scott Robinson, United Way
Gale Schlote, Community Member
Jim Seldenright, Tuscarawas County Commissioner
Harold Shade, Allied Machine & Engineering Corp.
Heinz Stucki, Community Improvement Corp.

PUBLIC ASSISTANCE

PUBLIC ASSISTANCE ADMINISTRATIVE COSTS

Medicaid	
.....	\$975,186.43
Food Stamps	
.....	\$961,794.74
Health Chek	
.....	\$31,011.19
Disability Assistance	
.....	\$12,433.50
Food Stamp Employment & Training	
.....	\$106,899.95
Food Stamp Incentive	
.....	\$15,759.73
TANF	
.....	\$1,937,761.57
Adult Protective	
.....	\$50,480.32

TOTAL **\$4,091,327.43**

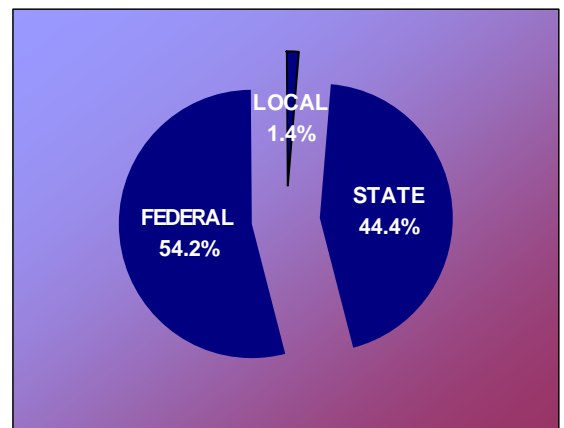
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) SERVICES

Enhanced Med Transportation	
.....	\$409,264.14
Prevention, Retention, Contingency	
.....	\$724,991.57
TANF Transportation	
.....	\$143,446.91
Help Me Grow	
.....	\$320,055.02
All Family Incentive	
.....	\$11,054.38
Two-Parent Participation Incentive	
.....	\$181,189.85
High-Performance Incentive FY 03	
.....	\$138,530.34

TOTAL: **\$1,928,532.21**

PUBLIC ASSISTANCE STATE-ISSUED BENEFITS

Local.....	\$1,235,863.63
State.....	\$39,390,694.50
Federal.....	\$48,106,230.50



CHILDREN SERVICES

CHILDREN SERVICES PROGRAM SERVICES

Child Abuse Prevention	\$1,952.89
Emergency Services Assistance	\$43,183.88
Quality Child Care	\$10,089.70
Special Need Child Care	\$0.00
Protective Child Care	\$0.00
JOBS Child Care	\$124,608.57
Transitional Child Care	\$74,949.04
Education and Training Child Care	\$46,592.33
Employment Child Care	\$1,176,870.26
Kinship Care	\$9,549.60
Kinship Permanency Incentive	\$13,000.00
Subsidized Adoptions	\$7,924.60
Foster Care	\$3,481,062.29
Adopt Ohio	\$39,102.86
Adoption Ohio Credit Incentive	\$106,812.00
Adopt Ohio 2005 Carryforward	\$32,920.00
ABC-Non-Behavioral-TANF	\$7,517.00
ABC Non-Behavioral-GRF	\$3,843.00

TOTAL: **\$5,179,978.02**

CHILDREN SERVICES ADMINISTRATIVE COSTS

State Operating	\$73,083.00
Federal Social Services	\$217,444.00
Title XX TANF Transfer	\$300,885.02
Title IV-B	\$81,153.36
State Child Protective	\$432,075.00
Chaffee (Independent Living)	\$42,357.17
County Child Care	\$182,736.20
Title IV-E Administration & Training	\$343,252.67
Family-Centered Neighborhood-Based	\$156.86

TOTAL: **\$1,673,143.28**

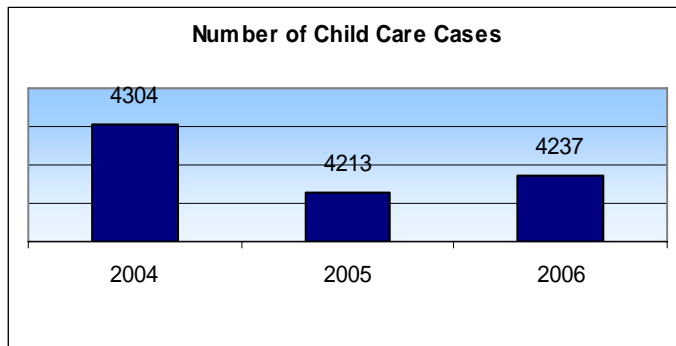
Medicaid	\$58,993,519.00
Ohio Works First.....	\$1,785,481.00
Disability Assistance.....	\$157,370.00
Non-Public Assistance Food Stamps	\$6,025,887.00
Public Assistance Food Stamps	\$1,862,146.00
Child Care	\$1,377,510.87

**AGENCY
DOLLARS SPENT
PER
PROGRAM**

PREVENTION, RETENTION, AND CONTINGENCY (PRC)

	<u>Clients Served</u>	<u>Amounts</u>
Utilities	947	\$236,535.80
Shelter.....	338	\$261,525.39
Car Repairs	295	\$149,837.22
Car Purchase.....	42	\$ 66,400.00
Clothing	12	\$ 1,003.97
Household Expense	32	\$ 16,462.22
Education.....	5	\$ 1,000.00
Job Related	6	\$ 1,157.05
Diversion	1	\$ 550.00
Domestic Violence Relocation.....	1	\$ 1,100.00
TOTAL		\$735,571.65

**SUBSIDIZED
CHILD CARE CASES**



**Dollars Collected
From Overpayments**

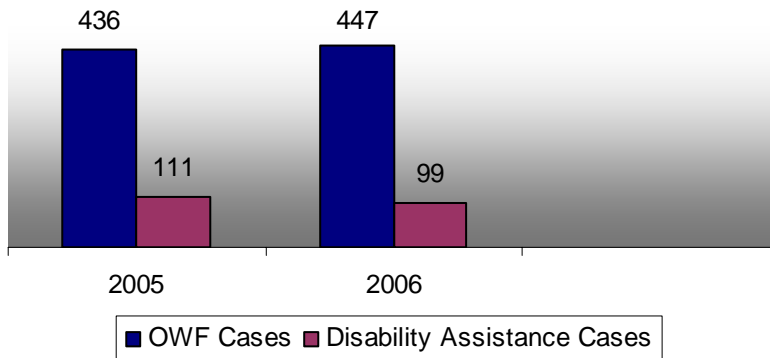
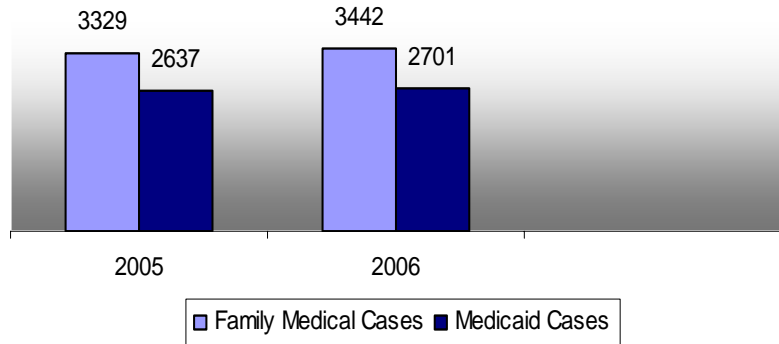
This overpayment figure
is for administrative/household
error and fraud collection

\$143,786.78

TCJFS AVERAGE NUMBER OF MONTHLY CASES BY PROGRAM

Healthy Start is medical insurance for eligible children up to age 19.

Medicaid is a publicly-funded health insurance program that provides coverage to low income families, pregnant women, children up to age 19, OWF- participating families, and aged/blind/disabled individuals.



Ohio Works First (OWF) is Ohio's program providing temporary cash assistance to needy families.

Disability Assistance provides cash and medical coverage to eligible populations.

Public Assistance Food Stamp Cases Non-Public Assistance Food Stamp Cases Monthly Average

The 1,068 PA Food Stamp cases are those cases that are receiving cash assistance and food stamps.

The 1,952 Non-PA Food Stamp cases consist of cases that are not receiving cash assistance, only food stamps.

**TCJFS Served 52,404 Citizens of Tuscarawas County
through our Reception Area as Walk-ins**

ADULT PROTECTIVE SERVICES STATS

**One(1) Adult Protective Worker
received 101 Reports of Adult Abuse/Neglect
(approximately 12 reports a month)**

The 101 Abuse/Neglect reports dealt with:

**Emotional Abuse (12)
Exploitation (8)
Neglect (17)
Physical Abuse (4)
Self Neglect (59)
Sexual Abuse (1)**

INTAKE/CHILDREN SERVICES STATS

Our Protective Services Unit received 1,946 referrals during FY 2006.

Six (6) Protective Caseworkers Assessed/Investigated

454 Reports of Abuse/Neglect of Children :

**85 Physical Abuse
219 Neglect
91 Sex Abuse
59 Emotional Maltreatment**

In addition, 320 Preventive Services cases and 25 Courtesy Interviews were completed.

ONGOING/CHILDREN SERVICES STATS

Our Eight (8) Ongoing Case Managers Served an Average of:

- 143 *Children in Agency Custody*
- 62 *Children Under Agency's Protective Supervision*
- 39 *Children in Kinship Placements*
- 30 *Adjudicated Unruly/Delinquent Children*

Parenting
Classes

89 Registered Participants
45 Participants Completed All
Required Sessions

**Tuscarawas County
Job & Family Services' Staff
supervised 1,486 visits
between foster children and
their birth families.**

NUMBER OF ADOPTIONS LEGALIZED

One (1) full-time adoption worker and one (1) part-time adoption worker finalized 24 adoptions in FY 2006 in the following age groups:

Ages 0-4.....	10
Ages 5-7.....	3
Ages 8-10	2
Ages 11-13.....	6
Ages 14-18.....	3

**Adoption
Services**

Tuscarawas County Job & Family Services
389 16th Street, SW
New Philadelphia, Ohio 44663

Tuscarawas County Job & Family Services does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in the employment or the provision of services.