

DIRECTOR'S MESSAGE

One word sums up SFY 2006 for Tuscarawas County Job & Family Services:

CHANGE

Our clients and staff have seen numerous changes over the course of the fiscal year. For staff, the feeling has been overwhelming. We can only try to understand how the people we serve must feel. Changes directly affecting clients included Medicare Part D, a new Food Stamp Direction Card, and Medicaid Managed Care.

Heading into Fiscal year 2007, we are meeting the following changes head on:

- **CAPMIS** This is a new Comprehensive Assessment Planning Model that provides social workers with a structured process to support and document critical decisions involving children and families. We have met with the Commissioners and school districts to prepare them for the new process.
- **SACWIS** The Statewide Automated Child Welfare Information System is a much needed computer system. We are currently working on change management and implementation in preparation for this enormous change.
- **TANF Reauthorization** After cutting welfare caseloads by almost half, the federal government has narrowed the interpretation of what constitutes work and has increased the number of hours individuals receiving cash assistance must work.
- **Contract Monitoring** The federal and state governments are mandating intense monitoring of contracts. We have added a position that will negotiate and monitor all agency contracts.

The agency has had many accomplishments during the past year. The number of adoptions has increased. Thanks to the Residential Review Committee and the dedication of staff, the cost of foster care has decreased. We were able to partner with the schools and provide funding for school enrichment programs. All staff attended "Bridges Out of Poverty" training and have an even greater understanding of poverty and how to work with that population. The agency is one step closer to achieving the goal of Accreditation after receiving a glowing site visit. We partnered with the Employment Source to provide education and training with a \$99,000 TANF grant.

Lynn Angelozzi, Director

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TUSCARAWAS COUNTY JOB & FAMILY SERVICES STAFF

26 to 33 years	Lynn Angelozzi, B.S. Cathy Belknap, B.A., LSW	Patti Bigler Susan Corder, B.A., LSW	Sheryl Maple
20 to 25 years	Andy Atkins Barb Fadorsen	Vickie Hykes Jodi Ketchem	R. J. McCullagh, Ph.D. Becky Seefong
15 to 19 years	Elaine Affolter Liz Arbogast, A.A.G.S. Brenda Bayer Vickie Beach Jesann Bowman, B.A. Roxy Carr Janice Cheslock Sue Clapper	Susie Ellwood Karen Frame Geoff Geers, B.A. Barb Gillaspie Tim Haswell, M.P.A., LSW, CWFI Sheryl Landis Vance Morris, A.A.B.	Vicki Price, A.A.A.T. Janet Rawling Charlene Shamel Diana Stewart, A.A.S. Michelle Tope, A.A.S. Andrea White Lisa Wodkowski, B.A., LSW Sandra Wood, B.S., LSW
10 to 14 years	Toni Anderson, B.A. Vickie Avon Joyce Barker Kathy Fisher, B.A., LSW Jerry Gyurko Joe Krocker, A.A.B.	Teri Logan Beth McConaha, B.A., LSW Lacinda Reidenbach, B.A., LSW Kathy Stovicek, B.A.	Debbie Swier Marcia Troyer Linda Wardell, A.A.S. Jean Watts Andy Wing, B.A.
5 to 9 years	William Alderman, B.B.A. Dorothy Anderson-Filby Wilma Andreas David Baker, CDL Christine Beeman, B.S. Ryan Benedetto, B.A. Beth Bertini, B.S.S. Tammy Cairns Virginia Elder Susan Frank	Beverly Gerber, B.A., LSW Judy Goettge, B.S. Donna Goodwin-Barr, A.A.B. Amy Grewell Jaime Grunder, B.A. Gayle Hahn, M.S.W., M.A.P.A., LISW David Haverfield, B.A., J.D. Michelle Hunter Chuck Laizure, A.A.S.	George LeMay Elizabeth LeMonte, B.S. Cynthia McGuire, B.A. Joni St. Pierre Suzanne Trimmer Jacqueline Tripp Joyce Volzer, M.A., LSW Gabrielle Weingarth, B.A. Debra Whitney, A.A. Janice Wimer, B.A.
0 to 4 years	Lisa Abbuhl Wendy Azzardi Tommy Cannon, B.A. Kari Colvin, B.S. Barbara DeBord Anthony Eckert Nancy Eddy, CPhT, RHIT Shannon Gribble	Katrina Hart Ernie Kleski, B.A. Susan Legg, C.D.A. Deidra Lute, B.A. Michelle McGonnell, B.S., J.D. Pamela Manbeck, A.A.B. Kristina Masten, B.S. Erika Mathias, B.A.	Linda Notz Robert Rectanus, A.A. Karrie Rombach, M.A. Amy Shaw, A.B.A. Jennifer Speedy Veronica Spidell, M.A. Ed., LPC Crystal VanCuren, B.A. Tracy Wimer, A.A.B.

Tuscarawas
County

**Chris Abbuhl
Kerry Metzger
Jim Seldenright**

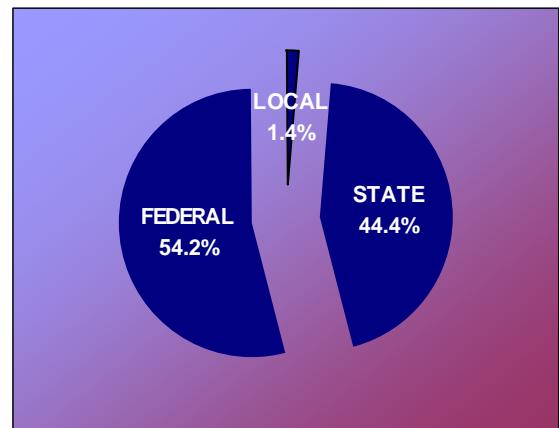
Board
of
Commissioners

Tuscarawas County Planning Committee for Welfare Reform

Lynn Angelozzi, TCJFS	John Page, Community Member
Cathy Belknap, TCJFS	Lois Rembert, Tuscarawas County Chamber of Commerce
Robin Bowdish, Family and Children First Council	Scott Robinson, United Way
Barbara Cascioli, The Employment Source	Gale Schlote, Community Member
Connie Finton, Community Member	Jim Seldenright, Tuscarawas County Commissioner
Michael Harrington, SEOLS	Harold Shade, Allied Machine & Engineering Corp.
Paul Hickman, Buckeye Career Center	Heinz Stucki, Community Improvement Corp.
Chuck Lorenz, HARCATUS	

PUBLIC ASSISTANCE

PUBLIC ASSISTANCE ADMINISTRATIVE COSTS	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) SERVICES	PUBLIC ASSISTANCE STATE-ISSUED BENEFITS
Medicaid \$975,186.43	Enhanced Med Transportation \$409,264.14	Local \$1,235,863.63
Food Stamps \$961,794.74	Prevention, Retention, Contingency \$724,991.57	State \$39,390,694.50
Health Chek \$31,011.19	TANF Transportation \$143,446.91	Federal \$48,106,230.50
Disability Assistance \$12,433.50	Help Me Grow \$320,055.02	
Food Stamp Employment & Training \$106,899.95	All Family Incentive \$11,054.38	
Food Stamp Incentive \$15,759.73	Two-Parent Participation Incentive \$181,189.85	
TANF \$1,937,761.57	High-Performance Incentive FY 03 \$138,530.34	
Adult Protective \$50,480.32		
TOTAL \$4,091,327.43	TOTAL: \$1,928,532.21	



CHILDREN SERVICES

CHILDREN SERVICES PROGRAM SERVICES	CHILDREN SERVICES ADMINISTRATIVE COSTS
Child Abuse Prevention \$1,952.89	State Operating \$73,083.00
Emergency Services Assistance \$43,183.88	Federal Social Services \$217,444.00
Quality Child Care \$10,089.70	Title XX TANF Transfer \$300,885.02
Special Need Child Care \$0.00	Title IV-B \$81,153.36
Protective Child Care \$0.00	State Child Protective \$432,075.00
JOBS Child Care \$124,608.57	Chaffee (Independent Living) \$42,357.17
Transitional Child Care \$74,949.04	County Child Care \$182,736.20
Education and Training Child Care \$46,592.33	Title IV-E Administration & Training \$343,252.67
Employment Child Care \$1,176,870.26	Family-Centered Neighborhood-Based \$156.86
Kinship Care \$9,549.60	
Kinship Permanency Incentive \$13,000.00	
Subsidized Adoptions \$7,924.60	
Foster Care \$3,481,062.29	
Adopt Ohio \$39,102.86	
Adoption Ohio Credit Incentive \$106,812.00	
Adopt Ohio 2005 Carryforward \$32,920.00	
ABC-Non-Behavioral-TANF \$7,517.00	
ABC Non-Behavioral-GRF \$3,843.00	
TOTAL: \$5,179,978.02	TOTAL: \$1,673,143.28

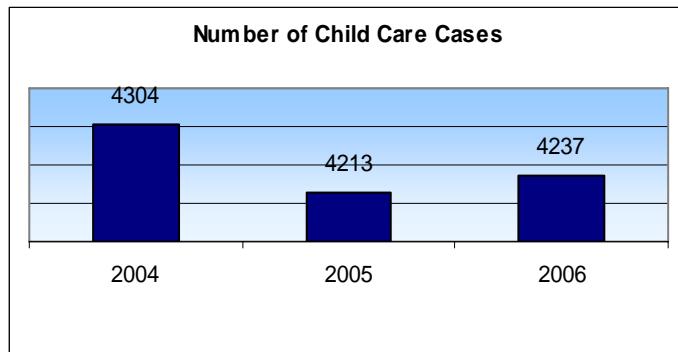
Medicaid	\$58,993,519.00
Ohio Works First.....	\$1,785,481.00
Disability Assistance.....	\$157,370.00
Non-Public Assistance Food Stamps.....	\$6,025,887.00
Public Assistance Food Stamps	\$1,862,146.00
Child Care	\$1,377,510.87

**AGENCY
DOLLARS SPENT
PER
PROGRAM**

PREVENTION, RETENTION, AND CONTINGENCY (PRC)

	<u>Clients Served</u>	<u>Amounts</u>
Utilities	947	\$236,535.80
Shelter.....	338	\$261,525.39
Car Repairs	295	\$149,837.22
Car Purchase.....	42	\$ 66,400.00
Clothing.....	12	\$ 1,003.97
Household Expense	32	\$ 16,462.22
Education.....	5	\$ 1,000.00
Job Related	6	\$ 1,157.05
Diversion	1	\$ 550.00
Domestic Violence Relocation.....	1	\$ 1,100.00
TOTAL.....		\$735,571.65

**SUBSIDIZED
CHILD CARE CASES**



**Dollars Collected
From Overpayments**

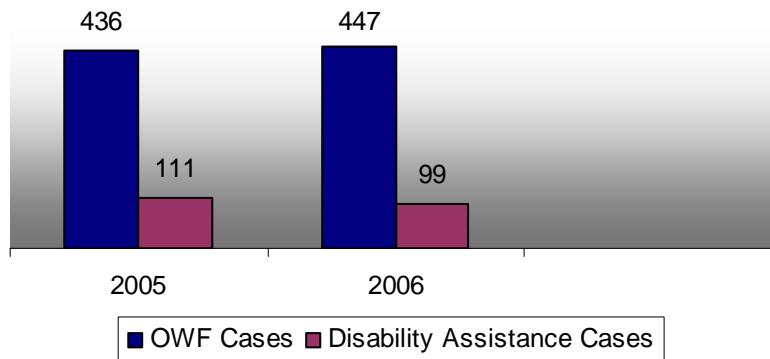
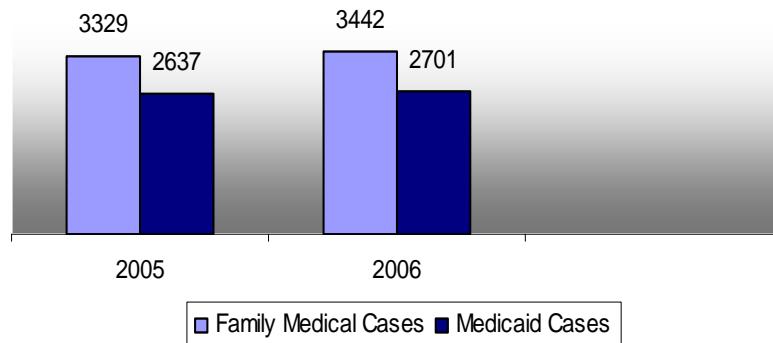
This overpayment figure
is for administrative/household
error and fraud collection

\$143,786.78

TCJFS AVERAGE NUMBER OF MONTHLY CASES BY PROGRAM

Healthy Start is medical insurance for eligible children up to age 19.

Medicaid is a publicly-funded health insurance program that provides coverage to low income families, pregnant women, children up to age 19, OWF- participating families, and aged/blind/disabled individuals.



Ohio Works First (OWF) is Ohio's program providing temporary cash assistance to needy families.

Disability Assistance provides cash and medical coverage to eligible populations.

Public Assistance Food Stamp Cases Non-Public Assistance Food Stamp Cases Monthly Average

The 1,068 PA Food Stamp cases are those cases that are receiving cash assistance and food stamps.

The 1,952 Non-PA Food Stamp cases consist of cases that are not receiving cash assistance, only food stamps.

TCJFS Served 52,404 Citizens of Tuscarawas County through our Reception Area as Walk-ins

ADULT PROTECTIVE SERVICES STATS

**One(1) Adult Protective Worker
received 101 Reports of Adult Abuse/Neglect
(approximately 12 reports a month)**

The 101 Abuse/Neglect reports dealt with:
Emotional Abuse (12)
Exploitation (8)
Neglect (17)
Physical Abuse (4)
Self Neglect (59)
Sexual Abuse (1)

INTAKE/CHILDREN SERVICES STATS

Our Protective Services Unit received 1,946 referrals during FY 2006.

Six (6) Protective Caseworkers Assessed/Investigated

454 Reports of Abuse/Neglect of Children :

85 Physical Abuse

219 Neglect

91 Sex Abuse

59 Emotional Maltreatment

• In addition, 320 Preventive Services cases and 25 Courtesy Interviews were completed.

ONGOING / CHILDREN SERVICES STATS

Our Eight (8) Ongoing Case Managers Served an Average of:

- 143 *Children in Agency Custody*
- 62 *Children Under Agency's Protective Supervision*
- 39 *Children in Kinship Placements*
- 30 *Adjudicated Unruly/Delinquent Children*



89 Registered Participants
45 Participants Completed All
Required Sessions

Tuscarawas County
Job & Family Services' Staff
supervised 1,486 visits
between foster children and
their birth families.

NUMBER OF ADOPTIONS LEGALIZED

One (1) full-time adoption worker and one (1) part-time adoption worker finalized 24 adoptions in FY 2006 in the following age groups:

Ages 0-4.....	10
Ages 5-7.....	3
Ages 8-10	2
Ages 11-13.....	6
Ages 14-18.....	3

Adoption
Services

Tuscarawas County Job & Family Services
389 16th Street, SW
New Philadelphia, Ohio 44663

Tuscarawas County Job & Family Services does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in the employment or the provision of services.